

Chanticleer Estates Homeowners Association Budget
(Fiscal Year - September 1, 2003 thru August 31, 2004)

	Approved Budget
Income	14,200.00
Bank Charges	0.00
Beautification	1,000.00
Charitable Donations	100.00
Fountains	0.00
Insurance - D&O	863.00
Insurance - General Association	1,345.05
Lawn Service	2,520.00
Legal Fees	500.00
Licenses and Permits	0.00
MRA Dues	35.00
Postage and Delivery	365.00
Supplies and Copies	100.00
Utility - CLECO	2,750.00
Utility - Resolve	300.00
Expense Total =	9,878.05