Chanticleer Estates Homeowners Association Budget

(Fiscal Year - September 1, 2005 thru August 31, 2006)

		Proposed Budget
Income		14,200.00
Expenses		
Attendance Reward		200.00
Bank Charges		0.00
Beautification & Landscaping		1,000.00
Charitable Donations		0.00
Fountains		250.00
Insurance - D&O		1,000.00
Insurance - General Association		1,100.00
Lawn Service		3,565.00
Legal Fees		1,000.00
Licenses and Permits		0.00
MRA Dues		35.00
Postage and Delivery		175.00
Security		200.00
Supplies and Copies		200.00
Utility - CLECO		4,100.00
Utility - Resolve		375.00
Website		200.00
	Expense Total =	13,400.00